



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip – Fine Arts – Drama Festival – U of C	\$ 840	\$ 916
Field Trip - Fine Arts Experience – East Side Dance	\$ 220	\$ 156
Field Trip – Music Program - MRU	\$ 375	\$ 274
Field Trip - Science Experience – Calgary Zoo	\$ 600	\$ 479
Optional Courses		
Art	\$ 5,865	\$ 5,636
Auto Service	\$ 10,513	\$ 30,501
Auto Body	\$ 6,030	\$ 16,488
Communication Technology	\$ 486	\$ 808
Construction	\$ 4,680	\$ 11,340
Cosmetology	\$ 15,575	\$ 16,887
Design Studies	\$ 816	\$ 321
Fashion	\$ 1,575	\$ 4,108
Foods – Culinary Arts	\$ 5,280	\$ 5,280
Foods – Domestic	\$ 5,323	\$ 6,414
Medical Studies	\$ 1,790	\$ 367
Physical Education - 20/30	\$ 29,663	\$ 40,812
Robotics & Electro Technologies	\$ 1,960	\$ 4,309
Sports Medicine	\$ 7,392	\$ 10,121
Sports Performance	\$ 7,865	\$ 5,522
Welding	\$ 5,295	\$ 17,036

Teams, Clubs

Badminton	\$ 5,440	\$ 5,600
Basketball	\$ 19,115	\$ 19,813
Cross Country	\$ 1,770	\$ 1,052
Field Hockey	\$ 4,420	\$ 1,929
Soccer	\$ 15,063	\$ 11,836
Swim	\$ 3,000	\$ 2,787
Track & Field	\$ 13,743	\$ 9,055
Wrestling	\$ 4,500	\$ 6,980
Volleyball	\$ 14,900	\$ 19,308
Athletic Banquet*	\$ *	\$ 5,600*
Model UN	\$ 940	\$ 1,075
Alternative Program - Exam Fee - AP	\$ 5,325	\$ 4,912
Math	\$ 135	\$ 184
Total	\$ 200,494	\$ 267,906

Net Loss

\$ 0	\$ (67,412) ***
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*Celebration Athletic Fees included in team fees

**The loss is due to uncollected school fees, increased costs of materials/transportation, and purchased new basketball uniforms and jerseys

*** The (\$67,412) net loss will be absorbed by the school for the 2024-2025 school year